

TONBRIDGE CEMETERY
CUMULATIVE MANAGEMENT INFORMATION SUMMARY
1 APRIL 2010 TO 31 OCTOBER 2010

CUMULATIVE TRADING STATEMENT		
	PROFILE 01.04.10 - 31.10.10	ACTUAL 01.04.10 - 31.10.10
TOTAL EXPENDITURE	87,000	94,550
TOTAL INCOME	(28,530)	(33,645)
DEFICIT/(SURPLUS)	58,470	60,905

KEY PERFORMANCE INDICATORS			
	INCOME		USAGE
	10-11 ACTUAL	10-11 PROFILE	10-11 ACTUAL
PURCHASE of GRAVES	(11,282)	(8,400)	15 + 6 pre-purchase
INTERMENTS(Earthen Grave)	(12,560)	(10,400)	27
MEMORIAL PERMITS	(2,901)	(3,250)	26
LEASE Columbaria Vaults/Plaques	(5,580)	(5,300)	8 new vaults + 7 additional tablets
USE of CHAPEL	(300.00)	(550.00)	4
TOTAL	(32,623)	(27,900)	78

NOTES:

All income is net of VAT

